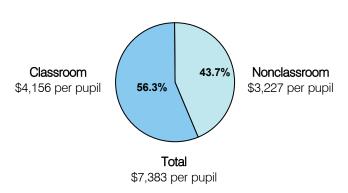
Classroom Dollars and Proposition 301 Results

Tempe Elementary School District

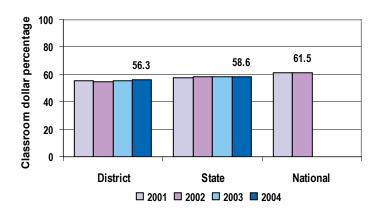
District size: Large
Students attending: 12,668
Number of schools: 24
Number of certified teachers: 850

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

Percentage

		Dis	trict	State National		
	2001	2002	2003	2004	2004	2001
Classroom dollars	55.7	54.9	55.6	56.3	58.6	61.5
Nonclassroom dollars:						
Administration	10.6	11.0	10.1	9.6	9.5	10.9
Plant operations	12.0	11.6	11.7	11.7	11.7	9.7
Food service	4.7	5.0	4.8	4.5	4.7	4.0
Transportation	3.6	3.9	3.7	3.5	4.0	4.1
Student support	6.0	6.4	8.3	7.7	7.0	5.0
Instruction support	7.2	7.2	5.8	6.7	4.3	4.6
Other	0.2				0.2	0.2

Comparative Information

		State		
	2002	2003	2004	2004
Student/teacher ratio	15.9	15.1	14.9	18.2
Average teacher salary	\$37,048	\$38,294	\$38,969	\$38,534
Average years' experience	8.3	8.1	8.0	8.7

Classroom dollar ranking: 105 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

 On average, each teacher, librarian, and counselor earned between \$4,827 and \$5,082 in additional salary.

Performance

- The District accomplished its goals, which were based on district-wide performance.
- Students' reading and math skills increased.
- Student attendance was above 94 percent.
- Parents rated schools as satisfactory.

Menu

 Menu monies were used solely to increase eligible employee compensation.